



Selection Criteria :

Business Unit : PAN10
Period : Jan-Sep (2014)
Selected Project Id : 00072936
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : ALL

Project Id : 00072936 Asistencia técnica para elecc	Period : Jan-Sep (2014)		
Output # : 00085919 Asistencia elecciones 2014	Impl. Partner : 99999 UNDP		
	Location : Casa de las Naciones Unidas		
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity : ACTIVIDAD1 (Asesoría en elecciones 2014)

Fund : 11888 (Country Co-Financing CS)

71205 - Intl Consultants-Sht Term-Tech	0.00	12,184.32	0.00	12,184.32
71605 - Travel Tickets-International	0.00	6,364.88	0.00	6,364.88
71615 - Daily Subsistence Allow-Intl	0.00	10,746.24	0.00	10,746.24
71620 - Daily Subsistence Allow-Local	0.00	646.80	0.00	646.80
71635 - Travel - Other	0.00	1,404.83	0.00	1,404.83
73410 - Maint, Oper of Transport Equip	0.00	414.00	0.00	414.00
74525 - Sundry	0.00	16.00	0.00	16.00
75105 - Facilities & Admin - Implement	0.00	1,429.97	0.00	1,429.97

Total for Fund 11888 0.00 33,207.04 0.00 33,207.04

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	13,794.48	0.00	13,794.48
73405 - Rental & Maint-Other Office Eq	0.00	168.00	0.00	168.00
75105 - Facilities & Admin - Implement	0.00	628.32	0.00	628.32

Total for Fund 30071 0.00 14,590.80 0.00 14,590.80

Total for Activity ACTIVIDAD1 0.00 47,797.84 0.00 47,797.84

Activity : ACTIVIDAD2 (Sistematización de asist. tec.)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	6,300.00	0.00	6,300.00
75105 - Facilities & Admin - Implement	0.00	283.51	0.00	283.51

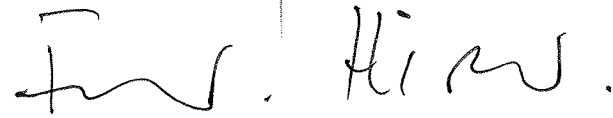
Total for Fund 11888 0.00 6,583.51 0.00 6,583.51

Total for Activity ACTIVIDAD2 0.00 6,583.51 0.00 6,583.51

Total for Output : 00085919 0.00 54,381.35 0.00 54,381.35

Project Total :	0.00	54,381.35	0.00	54,381.35
Signed By :			Date :	

Signed By :  ASESOR TÉCNICO PRINCIPAL DEL PROYECTO Date : 15/12/14





Funds Utilization

Selection Criteria :

Business Unit : PAN10
Period : Jan-Sep (2014)
Selected Project Id : 00072936
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Selected Outputs : ALL

Project/Award: 00072936 Asistencia técnica para elecci

Period : As Of Sep30,2014

Output #	00085919	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			39,616.00